

Demands for Grants and Appropriations 2021-22

Grant No - 04

106 - Election Commission Secretariat

Allocations and Activities

1 **The main functions of the Election Commission Secretariat are:**

- a. Delimitation of constituencies for the purpose of Parliament Election;
- b. Preparing electoral rolls for the purpose of the election of the President, elections of the Members of Parliament and elections of the Local Government;
- c. Holding elections of the President, Members of Parliament, election of Local Government bodies and other elections prescribed by the constitution or by any other law;
- d. Preparation and distribution of National Identity Cards;
- e. Registration of political parties and allocation and reservation of symbols for registered political parties and candidates;
- f. Constituting Electoral Tribunal and disposal of election disputes in accordance with law;
- g. Correspondence and Coordination with different international and regional agencies , organizing and participating in the international conferences, workshops and seminars and activities relating to formulation of contracts;
- h. Framing and amendment of electoral and Election Commission related laws and rules; and
- i. Imparting training to polling personnel on electoral laws and rules and Implementation of voter awareness programmes.

2 **The revised budget allocation [Operating and Development] from FY 2018-19 to FY 2020-21 and the proposed allocation [Operating and Development] for FY 2021-22 of the Election Commission Secretariat are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	2322,93,23	2020,19,00	4343,12,23	2650,13,26	1692,38,97	60,00	0
2019-20	Revised Budget	573,06,48	1646,22,00	2219,28,48	657,61,85	1561,66,63	0	0
2020-21	Revised Budget	1005,83,18	789,99,00	1795,82,18	1120,51,88	674,94,30	36,00	0
2021-22	Budget	1010,61,00	718,28,00	1728,89,00	1238,95,89	489,53,11	40,00	0

3 **In FY 2021-22, the following important activities/programmes/projects are scheduled to be implemented.**

- a. 19 municipal general elections of different local governments , 1,000 general elections of union parishads, 2 city corporation elections, 10 upazila council elections, 61 district council elections and by- elections of Parliament Election and different local government bodies ;
- b. Celebration of National Voter Day at the Central and field levels;
- c. Updating of electoral rolls with photographs;
- d. Issuing of improved (Smart) cards for National Identity;
- e. National Identity Cards production, printing and distribution valid for two years;
- f. Purchase of 1,50,000 EVM machine and relevant accessories under EVM project;
- g. Arrangement of Local and Foreign training for Election Commission Secretariat officials under SCDECS project;
- h. Establishment of Election Education Center (EEC);
- i. Registration of expatriate Bangladeshi in other countries and distribution of NID Card;
- j. Registration of citizens from "0" to under "18" years old and NID card production and distribution;
- k. Continuing verification services of National Identity Cards; and
- l. Institutional development of the Election Commission and improvement of the electoral process and management.

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106-Election Commission Secretariat

(Taka in Thousand)

Charged	1010,61,00	Operating	1010,61,00	Recurrent	1238,95,89
Others	718,28,00	Development	718,28,00	Capital	489,53,11
				Financial Asset	40,00
				Liability	0
Total :	1728,89,00	Total :	1728,89,00	Total :	1728,89,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	301,93,70	309,44,83	306,69,09
3211	Administrative expenses	279,94,37	143,62,77	178,10,51
3221	Fees, charges and commissions	37,02,27	34,22,50	36,90,02
3231	Training	137,29,33	65,38,80	67,71,25
3243	Petrol, oil and lubricants	66,45,80	45,66,14	49,78,88
3244	Travel and Transfer	15,78,10	12,19,27	16,70,42
3253	Public order and safety supplies	0	70,00	34,00
3255	Printing and stationery	188,26,61	131,84,24	153,75,58
3256	General supplies and materials	52,20	42,50	48,35
3257	Professional services, honorariums and special	108,80,87	71,04,59	78,68,79
3258	Repairs and maintenance	40,13,00	55,30,13	34,93,55
3821	Current transfers not elsewhere classified	3,58,45	3,53,43	3,85,05
3911	Reserve	59,21,19	247,12,65	261,54,34
Total - Recurrent Expenditure :		1238,95,89	1120,51,88	1189,49,83

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1,00,00	0	0
4112	Machinery and equipment	403,48,79	644,97,03	520,95,17
4113	Other fixed assets	84,05,01	29,86,74	5,73,00
Sub Total - Non financial assets :		488,53,80	674,83,77	526,68,17
Reserve				
4911	Reserve	99,31	10,52	0
Sub Total - Reserve :		99,31	10,52	0
Total - Capital Expenditure :		489,53,11	674,94,30	526,68,17
Assets				
Financial assets				
7215	Loans	40,00	36,00	55,00
Sub Total - Financial assets :		40,00	36,00	55,00
Total - Assets :		40,00	36,00	55,00
Total - Election Commission Secretariat :		1728,89,00	1795,82,18	1716,73,00

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(Taka in thousand)

Charged	1010,61,00	Operating	1010,61,00	Recurrent	1238,95,89
Others	718,28,00	Development	718,28,00	Capital	489,53,11
				Financial Asset	40,00
				Liability	0
Total:	1728,89,00	Total:	1728,89,00	Total:	1728,89,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

10601 Secretariat, Election Commission

Operating Activity	814,06,07	838,76,99	908,71,00
Development Activity	718,28,00	789,99,00	621,57,00
Total:	1532,34,07	1628,75,99	1530,28,00
Recurrent	1060,69,22	963,15,99	1016,88,19
Capital	471,24,85	665,24,00	512,84,81
Financial Asset	40,00	36,00	55,00
Total:	1532,34,07	1628,75,99	1530,28,00

10602 Field Election Offices

Operating Activity	196,54,93	167,06,19	186,45,00
Total:	196,54,93	167,06,19	186,45,00
Recurrent	178,26,67	157,35,89	172,61,64
Capital	18,28,26	9,70,30	13,83,36
Total:	196,54,93	167,06,19	186,45,00

Total - Operating Activity:	1010,61,00	1005,83,18	1095,16,00
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Total - Development Activity:	718,28,00	789,99,00	621,57,00
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Total - Operating and Development Activity:	1728,89,00	1795,82,18	1716,73,00
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Total - Recurrent:	1238,95,89	1120,51,88	1189,49,83
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Total - Capital :	489,53,11	674,94,30	526,68,17
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Total - Asset:	40,00	36,00	55,00
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Total Liability:	0	0	0
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Total-Election Commission Secretariat:	1728,89,00	1795,82,18	1716,73,00
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